

DECISIONS FOR CENTRALLY RETAINED SERVICES 2018/19 - ALL SCHOOLS

Number	Service Type	2017/18	Proposed 2018/19	Vote Y/N
1	Planned Pupil Growth	£147,300	£147,300	
2	Schools Admissions Services	£80,000	£80,000	
3	Servicing the Schools Forum	£28,000	£28,000	
4	Central Early Years Block provision (5% retained)	£327,700	£327,700	
5	Funding moving from Schools Block (0.5% transfer)	£0	£364,000	

All Members of Schools Forum have an equal vote

Notes:

- 1 This funding is Planned Pupil Growth in White Rock, Cockington, Warberry & Torre.